

Chicago Metropolitan Agency for Planning Transportation Committee Meeting of June 12, 2009

| | | Pre-Revision Federal Funds | Post-Revision Federal Funds | Change in Federal | Percent | Cost | Add/ Delete |
|------------|--------|-------------------------------|--------------------------------|----------------------|----------|-----------|----------------|
| Project: | Action | (000) | (000) | Funds (000) | Change | Threshold | Phase |
| 11-03-0019 | | \$7,726 | | (\$7,726) | -100.00% | Yes | Yes |

WALKUP RD FROM BULL VALLEY RD (MCHENRY/MCHENRY) TO IL 176 (MCHENRY/CRYSTAL LAKE)

Project Work Types After Revision: SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS

HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Fund Financial Data Before Revision

Source Project Phase Total Cost **Federal Cost** Segment Awarded CONSTRUCTION \$7,132 ROAD SEGMENT PORTION CMAQ \$8,915 STP-L CONSTRUCTION \$2,970 \$594 INTERSECTION IMPROVEMENT, 10

Financial Data After Revision

CHANGE PROJECT 16-08-0012 CTA \$238 \$238 999.99% Yes Yes

CTA - 194.007 YELLOW LINE SEE RTP 02-02-9001

Project Work Types After Revision: RAIL LINE - EXTEND LINE

Financial Data Before Revision

Financial Data After Revision IMPLEMENTATION \$238 AA 5339 09 \$238

| These Line Items are Illustrative Only They Are NOT Part of the TIP | | | | | | | | | | |
|---|----------------|-----|-----------|-----------|--------------|--|--|--|--|--|
| 5309A | IMPLEMENTATION | MYB | \$131,783 | \$131,783 | NS- OUTYEAR | | | | | |
| SB | IMPLEMENTATION | MYB | \$65,892 | \$0 | SB- OUTYEAR | | | | | |
| 5309B | IMPLEMENTATION | MYB | \$65,892 | \$65,892 | FIX- OUTYEAR | | | | | |

| Project: 10-06-0062 CMAP IL 132 GRAND AVE FROM IL 131 GR | EEN BAY | Action CHANGE F RD (LAKE) TO IL 137 SHE | ROJECT | Pre-Revision Federal Funds (000) \$1,280 O (LAKE) | Post-Revision Federal Funds (000) \$3,385 | Change in Federal Funds (000) \$2,105 | Percent Change 164.45% | Cost Threshold Yes | Add/ Delete Phase No |
|---|---|--|------------------------|---|--|--|------------------------------|--------------------------|-------------------------------|
| Project Work Types After Revision: | SIGNALS | S - INTERCONNECTS AND | TIMING | | | | | | |
| Financial Data Before Revision | Fund Source CMAQ CMAQ | Project Phase ENGINEERING-II CONSTRUCTION | FF) 09 09 | 7 Total Cost \$135 \$1,465 | Federal Cost \$108 \$1,172 | Seg Awarded | ment | Aw | arded |
| Financial Data After Revision | CMAQ CMAQ | ENGINEERING-II CONSTRUCTION | 09 09 | \$135 \$4,096 | \$108 \$3,277 | Awarded | | | |
| 09-06-0066 CMAP IL 25 BROADWAY AVE FROM NORT | H AVE (KA | CHANGE F ANE) TO ILLINOIS AVE (K | | | \$1,456 | \$1,456 | 999.99% | Yes | Yes |
| Project Work Types After Revision: | | S - INTERCONNECTS AND S - INTERCONNECTS AND | | | | | | | |
| Financial Data Before Revision | | | | | | | | | |
| Financial Data After Revision | CMAQ CMAQ | IMPLEMENTATION IMPLEMENTATION | 09 09 | \$881 \$947 | \$699 \$757 | E3/CONST E3/CONST | | | |
| 07-09-0004 CMAP IL 43 HARLEM AVE FROM OAK PAR | K AVE (CC | CHANGE F DOK) TO ST FRANCIS RD | | (COOK) | \$528 | \$528 | 999.99% | Yes | Yes |
| Project Work Types After Revision: | SIGNALS - INTERCONNECTS AND TIMING SIGNALS - INTERCONNECTS AND TIMING | | | | | | | | |
| Financial Data Before Revision | | | | | | | | | |
| Financial Data After Revision | CMAQ CMAQ | CONSTRUCTION CONSTRUCTION | 09 09 | \$330 \$330 | \$264 \$264 | 1-78078-0000 1-78078-0000 | | | |

| Project: 10-06-0063 CMAP LEWIS AVE FROM YORKHOUSE RD |) (LAKE) To | Action CHANGE P O 14TH ST (LAKE) | | Pre-Revision Federal Funds (000) \$2,000 | Post-Revision Federal Funds (000) \$5,024 | Change in Federal Funds (000) \$3,024 | Percent Change 151.20% | Cost Threshold Yes | Add/ Delete Phase No |
|---|--------------------------------|---|------------------------|---|--|--|------------------------------|--------------------------|-------------------------------|
| Project Work Types After Revision: | SIGNALS | - INTERCONNECTS AND | TIMING | | | | | | |
| Financial Data Before Revision | Fund Source CMAQ CMAQ | Project Phase CONSTRUCTION ENGINEERING-II | FFY 09 09 | Total Cost \$2,301 \$199 | Federal Cost \$1,841 \$159 | Seg Awarded | ment | Aw | arded |
| Financial Data After Revision | CMAQ CMAQ | CONSTRUCTION ENGINEERING-II | 09 09 | \$6,081 \$199 | \$4,865 \$159 | Awarded | | | |
| 16-08-0009 CTA CTA - 194.007 CIRCLE LINE SEE RT | | | | | \$5,940 | \$5,940 | 999.99% | Yes | Yes |
| Project Work Types After Revision: | RAIL LIN | E - EXTEND LINE | | | | | | | |
| Financial Data Before Revision | | | | | | | | | |
| Financial Data After Revision | 5309A | IMPLEMENTATION | 09 | \$5,940 | \$5,940 | NEW START | | | |
| | | These L | ine Item | s are Illustrativ | e Only They A | Are NOT Part o | f the TIP | | |
| | 5307 | IMPLEMENTATION | MYB | \$284,102 | | FTA- OUTYEAR | | | |
| | SB | IMPLEMENTATION | MYB | \$639,230 | \$0 | SB- OUTYEAR | | | |
| 16-08-0010 CTA CTA - 194.007 RED LINE SEE RTP 0 | 1-94-0006 | CHANGE P | ROJECT | | \$285 | \$285 | 999.99% | Yes | Yes |
| Project Work Types After Revision: | RAIL LIN | E - EXTEND LINE | | | | | | | |
| Financial Data Before Revision | | | | | | | | | |
| Financial Data After Revision | 5339 | IMPLEMENTATION | 09 | \$285 | \$285 | AA | | | |
| | | These L | ine Item | s are Illustrativ | e Only They A | Are NOT Part o | f the TIP | | |
| | 5309A | IMPLEMENTATION | MYB | \$389,955 | - | NS- OUTYEAR | | | |
| | 5309B | IMPLEMENTATION | MYB | \$194,977 | \$194,977 | FIX- OUTYEAR | | | |
| | SB | IMPLEMENTATION | MYB | \$194,977 | \$0 | SB- OUTYEAR | | | |

| Project: 12-97-0027 IDOT District 1 Division I- 55 STEVENSON EXPY FROM WEE RTP PROJECT | • | ıys | Action CHANGE PROJECT VILL) | Pre-Revision Federal Funds (000) \$28,000 | Post-Revision Federal Funds (000) \$53,200 | Change in Federal Funds (000) \$25,200 | Percent Change 90.00% | Cost Threshold Yes | Add/ Delete Phase No | |
|--|--|---|--|--|---|--|-----------------------------|--------------------------|-------------------------------|--|
| Project Work Types After Revision: | HIGHWA BRIDGE/ BRIDGE/ HIGHWA | HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - ADD LANES BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE HIGHWAY/ROAD - WIDEN LANES AND RESURFACE HIGHWAY/ROAD - WIDEN LANES AND RESURFACE | | | | | | | | |
| Financial Data Before Revision | Fund Source HRA HRA | Project Phase CONSTRUCT CONSTRUCT | TON 09 | Y Total Cost \$18,000 \$10,000 | Federal Cost \$18,000 \$10,000 | Seg 1749840750 1749840700; WT | ment : E-NOIS, W | | varded | |
| Financial Data After Revision | HRA HRA I-M I-M | CONSTRUCT CONSTRUCT CONSTRUCT | TION 09 TION 09 | \$18,000 \$10,000 \$18,000 \$10,000 | \$18,000 \$10,000 \$16,200 \$9,000 | 1749840750; WT 1749840700; WT 1749840750; WT 1749840700; WT | : E-NOIS, W : E-NOIS, W | 'EBE 'EBE | | |

| Project: 09-95-0011 Kane County Division of CH 83 ORCHARD RD FROM S OF JI | • | Action CHANGE PROJEO Ontgomery) TO IL 30 (I | Fe | re-Revision deral Funds (000) \$368 Montgomery) | Post-Revision Federal Funds (000) \$518 | Change in Federal Funds (000) \$150 | Percent Change 40.76% | Cost Threshold No | Add/ Delete Phase Yes |
|--|---|--|-----------|---|--|--|-----------------------------|-------------------------|--------------------------------|
| Project Work Types After Revision: | | ADD LANES INTERSECTION IMPR RECONST WITH CHA | _ | | TH OF LANE | | | | |
| Financial Data Before Revision | Fund Source Project P CMAQ CONSTR GEN-OP ENGINEE GEN-OP ROW AC GEN-OP ENGINEE | EUCTION 1 ERING 1 QUISITION 0 | 1 9 | Total Cost \$460 \$1,500 \$780 \$248 | Federal Cost \$368 \$0 \$0 \$0 | Segi E3 ROADWAY | ment | Aw | arded |
| Financial Data After Revision | STP-L ENGINEE CMAQ CONSTR GEN-OP ENGINEE STP-L ROW AC | UCTION 1 ERING 1 These Line It | 1 1 | \$300 \$460 \$1,500 are Illustrative \$1,500 | Only They A | E3 Are NOT Part o | f the TIP | | |
| 09-03-0001 Kane County Division of RANDALL RD AT FABYAN PKWY (K | • | CHANGE PROJE | IYB CT | \$16,000 \$2,048 | \$3,000 \$2,683 | \$635 | 31.01% | No | Yes |
| Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES BICYCLE FACILITY HIGHWAY/ROAD - INTERSECTION IMPROVEMENT | | | | | | | | | |
| Financial Data Before Revision | Fund Source Project P CMAQ CONSTR CMAQ ROW AC GEN-OP ENGINEE GEN-OP ENGINEE | QUISITION 1 QUISITION 0 ERING-I 0 | 9 9 | Total Cost \$2,260 \$300 \$500 \$200 | Federal Cost \$1,808 \$240 \$0 \$0 | Segi | ment | Aw | arded |
| Financial Data After Revision | CMAQ ROW AC CMAQ ENGINEE GEN-OP ENGINEE CMAQ CONSTR | ERING-I 0 | 9 9 | \$300 \$254 \$500 \$2,800 | \$240 \$203 \$0 \$2,240 | E3 INCLUDED | | | |

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Non-Exempt Projects Requiring a TIP Amendment

| Project: | oject: Action | | | Post-Revision Federal Funds (000) | Change in Federal Funds (000) | Percent Change | Cost Threshold | Add/ Delete Phase |
|--------------|---------------|--|----------|---|-------------------------------------|-------------------|-------------------|-------------------------|
| Totals for 1 | 1 Projects | | \$41,422 | \$73,257 | \$31,835 | 76.9% | | |